

Highlights of the 2017-18 Budget

Donations beyond Pledges have returned to their normal range 6%+

Rental to the preschool program did not happen \$4,000 less revenue

Staff will receive Consumer Price Index increase in salaries (\$2,976)

Minister's salary increase 6% per year for 3 years, recommendation from COSM based on UUA salary guidelines (\$4,126) plus benefits (\$413)

Last of the loan amortization recorded in 2016-17, added \$7,700 back to budget

CYRE additional funds for Teacher training, OWL \$1,500, \$1,000 is a return to the 2015-16 level

One time directed donation for RE classroom leader \$2,500

Increased funds for accompanist and training for AV volunteers \$3,000

No funds put into Long Term Building Maintenance Fund or Search Fund in 2017-18 Budget